

OAK MEADOW PRIMARY SCHOOL
PE AND SPORTS FUNDING ANALYSIS



Estimated - Academic year September 2017 - August 2018

Income

Academic Year commencing Sept 2017 - (Estimate)

Lump Sum	£16,000
Pupils Covered by Premium (as per Jan 17 Census)	357
Amount of sports premium per pupil	£10
	£19,570

Academic Year -September 2017 - August 2018 - (Estimate)

Sports Premium Allocation by Academic Year	£19,570
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Expenditure

Academic Year - September 2017 - August 2018	Amount
Swimming Teacher - Years 4 and 6	£3,800
Sports Coach - PE Lesson - Teaching & Learning	£4,920
Lunchtime Sports Coach - Encouraging Physical Activity	£5,700
2 x Sports Coach Sessions - Leading Of Extra Curricular Activities After School	£2,280
Breakfast Club Costs	£5,106
Funsters Club Costs	£2,280
Sports Coach - Diwali Celebration - Teaching Bhangra Dancing	£200
Total Expenditure	£24,286

Balance

Income minus Expenditure - Projected 15.11.17	-£4,716
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